

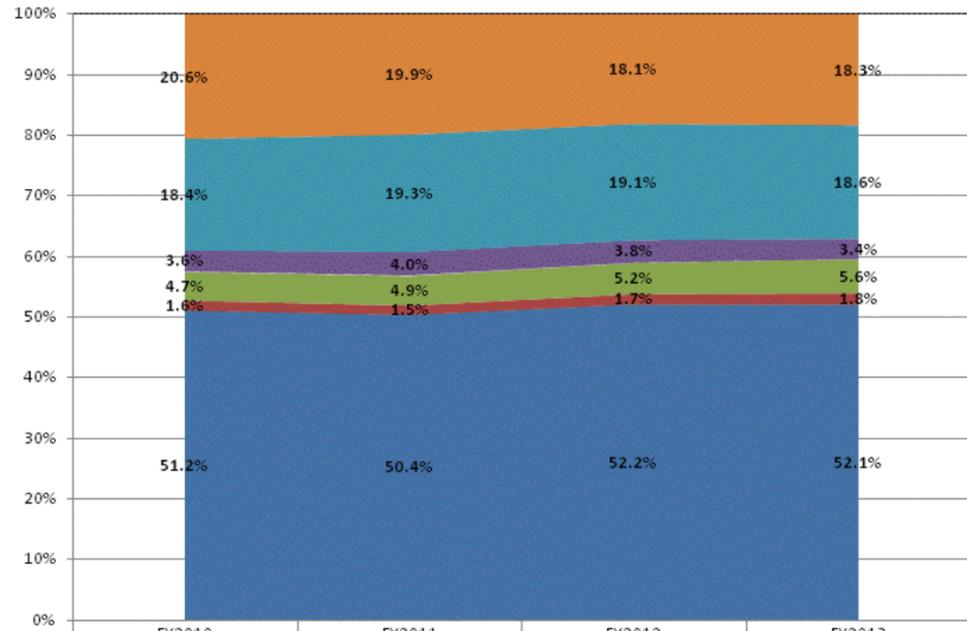
**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fairfield Community Schools (2155)**

Fairfield Community Schools (2155)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$9,271,976	46.8%	\$9,905,030	50.2%	\$10,266,803	52.2%	\$10,136,130	52.1%
Student Instructional Support	\$1,146,734	5.8%	\$1,304,533	6.6%	\$1,341,132	6.8%	\$1,453,503	7.5%
Overhead and Operational	\$3,813,486	19.3%	\$4,325,339	21.9%	\$4,511,520	22.9%	\$4,292,141	22.1%
Nonoperational	\$5,563,982	28.1%	\$4,190,919	21.2%	\$3,567,018	18.1%	\$3,568,385	18.3%
Grand Total	\$19,796,177		\$19,725,821		\$19,686,474		\$19,450,158	

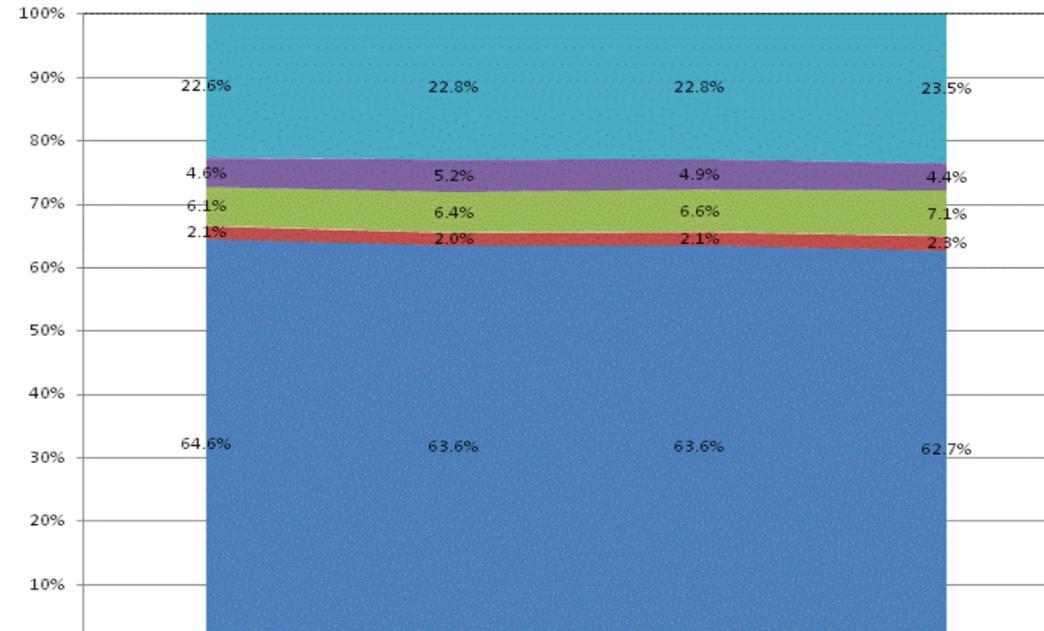
	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	52.6%	56.8%	59.0%	59.6%

All Expenditures



	FY2010	FY2011	FY2012	FY2013
Non-Operational	20.6%	19.9%	18.1%	18.3%
Other Overhead and Operational	18.4%	19.3%	19.1%	18.6%
Corporation Administration	3.6%	4.0%	3.8%	3.4%
School Administration	4.7%	4.9%	5.2%	5.6%
Other Student Instructional Support	1.6%	1.5%	1.7%	1.8%
Student Academic Achievement	51.2%	50.4%	52.2%	52.1%

Operational Expenditures Only



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	22.6%	22.8%	22.8%	23.5%
Corporation Administration	4.6%	5.2%	4.9%	4.4%
School Administration	6.1%	6.4%	6.6%	7.1%
Other Student Instructional Support	2.1%	2.0%	2.1%	2.3%
Student Academic Achievement	64.6%	63.6%	63.6%	62.7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fairfield Community Schools (2155)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$230,624	\$457,922	N/A	N/A	99%
11100 Regular Programs; Elementary	\$3,537,545	\$4,533,241	\$4,014,630	\$3,778,651	7%	-17%	-6%
11300 Regular Programs; High School	\$2,144,538	\$2,959,887	\$2,795,935	\$2,758,855	29%	-7%	-1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$23,386	\$0	\$0	N/A	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$12,181	\$23,877	\$57,946	\$54,006	343%	126%	-7%
11410 Vocational Education; Agriculture A	\$52,144	\$70,977	\$72,109	\$72,109	38%	2%	0%
11450 Vocational Education; Consumer and Homemaking	\$118,389	\$142,628	\$142,578	\$142,195	20%	0%	0%
11520 Vocational Education; Area School Participation	\$147,855	\$180,666	\$166,428	\$166,395	13%	-8%	0%
12110 Gifted And Talented; Gifted and Talented	\$18,404	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$27,730	\$44,841	\$34,987	\$24,980	-10%	-44%	-29%
12210 Mental Disabilities; Mild Mental Disabilities	\$148,638	\$157,093	\$191,572	\$221,652	49%	41%	16%
12350 Physical Impairment; Homebound	\$6,493	\$6,297	\$710	\$6,325	-3%	0%	> 500%
12610 Learning Disability	\$192,312	\$346,478	\$501,269	\$430,968	124%	24%	-14%
12710 Equal Opportunity At Risk	\$185,576	\$264,925	\$293,365	\$226,094	22%	-15%	-23%
12900 Other Special Programs	\$4,731	\$424	\$1,587	\$2,083	-56%	391%	31%
14100 Summer School Programs; Elementary	\$0	\$0	\$22,564	\$20,094	N/A	N/A	-11%
14300 Summer School Programs; High School	\$32,560	\$80,255	\$27,788	\$19,157	-41%	-76%	-31%
16100 Remediation Testing	\$44,897	\$41,257	\$68,763	\$83,252	85%	102%	21%
16200 Preventive Remediation	\$54,496	\$10,189	\$2,222	\$0	-100%	-100%	-100%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$2,200	\$1,600	\$0	\$4,572	108%	186%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$133,880	\$449,737	\$506,254	\$499,233	273%	11%	-1%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$4,846	\$9,500	\$9,170	\$8,858	83%	-7%	-3%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$17,448	\$12,422	\$9,085	\$9,731	-44%	-22%	7%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$68,711	\$45,337	N/A	N/A	-34%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$4,024	\$11,067	N/A	N/A	175%
22130 Improvement of Instruction; Instructional Staff Training	\$10,595	\$11,840	\$18,066	\$88,036	> 500%	> 500%	387%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,328	\$42	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$102,272	\$136,757	\$135,908	\$134,055	31%	-2%	-1%
22230 Library/Media Services; Audiovisual	\$13,775	\$6,459	\$3,996	\$7,121	-48%	10%	78%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$32,921	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$64,751	\$231,483	\$534,016	\$564,217	> 500%	144%	6%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$11,050	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,664	\$158,771	\$352,496	\$288,116	105%	81%	-18%
26497 2007 Account Code - Teachers Retirement Fund	\$392,105	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$7,668,275	\$9,905,030	\$10,266,803	\$10,136,130	32%	2%	-1%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$2,107	\$0	\$0	\$0	-100%	N/A	N/A
21130 Attendance and Social Work Services; Social Work Services	\$9,320	\$5,970	\$1,125	\$0	-100%	-100%	-100%
21220 Guidance Services; Counseling Services	\$62,161	\$75,516	\$103,200	\$131,687	112%	74%	28%
21320 Health Services; Medical Services	\$5,096	\$5,494	\$5,044	\$3,433	-33%	-38%	-32%
21340 Health Services; Nurse Services	\$103,474	\$139,871	\$139,599	\$139,973	35%	0%	0%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$60,939	\$83,996	\$77,489	\$84,246	38%	0%	9%
24100 Office of The Principal	\$687,501	\$993,686	\$1,014,676	\$1,094,163	59%	10%	8%
Student Instructional Support Total	\$930,597	\$1,304,533	\$1,341,132	\$1,453,503	56%	11%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$11,308	\$14,772	\$14,022	\$13,488	19%	-9%	-4%
23120 Board of Education; Service Area Assistants	\$52,053	\$76,956	\$61,075	\$66,786	28%	-13%	9%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fairfield Community Schools (2155)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23150 Board of Education; Legal Services	\$24,153	\$7,202	\$5,660	\$16,363	-32%	127%	189%
23160 Board of Education; Promotion Expenses	\$2,357	\$2,318	\$2,390	\$2,097	-11%	-10%	-12%
23190 Board of Education; Other Governing Body Services	\$0	\$120,807	\$186,168	\$122,305	N/A	1%	-34%
23210 Executive Administration; Office of The Superintendent	\$220,766	\$293,969	\$306,893	\$284,579	29%	-3%	-7%
23290 Executive Administration; Other Executive Administration Services	\$4,932	\$5,825	\$5,905	\$5,111	4%	-12%	-13%
25110 Fiscal Services; Office of The Business Manager	\$120,799	\$112,831	\$123,043	\$112,858	-7%	0%	-8%
25120 Fiscal Services; Service Area Direction	\$0	\$67,567	\$6	\$0	N/A	-100%	-100%
25160 Fiscal Services; Financial Accounting	\$2,831	\$1,355	\$3,736	\$2,529	-11%	87%	-32%
25191 Other Fiscal Services; Refund of Revenue	\$1,736	\$5,332	\$2,296	\$2,599	50%	-51%	13%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$7,745	\$7,515	N/A	N/A	-3%
25300 Printing, Publishing, and Duplicating Services	\$15,014	\$19,561	\$5,383	\$6,616	-56%	-66%	23%
25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$0	\$1,151	\$517	N/A	N/A	-55%
25870 Administrative Technology Services; Professional Development Costs For Administrat	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25920 Ditch Assessments	\$1,289	\$24,048	\$23,285	\$24,251	> 500%	1%	4%
25990 Other Support Services, Central	\$19,800	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,298,369	\$1,378,494	\$1,374,564	\$1,451,784	12%	5%	6%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,768	\$20,116	\$13,320	\$7,182	-39%	-64%	-46%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,953	\$165,733	\$229,786	\$261,315	204%	58%	14%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,900	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$123,229	\$110,426	\$116,943	\$154,260	25%	40%	32%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$20,088	\$32,177	\$35,245	N/A	75%	10%
27010 Student Transportation; Service Area Direction	\$106,745	\$171,092	\$164,374	\$160,656	51%	-6%	-2%
27100 Student Transportation; Vehicle Operation	\$323,826	\$412,300	\$444,056	\$451,405	39%	9%	2%
27200 Student Transportation; Monitoring Services	\$200	\$408	\$1,282	-\$30	-115%	-107%	-102%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$178,899	\$255,479	\$249,515	\$251,463	41%	-2%	1%
27400 Student Transportation; Purchase of School Buses	\$175,528	\$248,286	\$273,202	\$0	-100%	-100%	-100%
27500 Student Transportation; Insurance on Buses	\$27,560	\$26,451	\$18,477	\$22,079	-20%	-17%	19%
27700 Student Transportation; Contracted Transportation Services	\$81,328	\$71,890	\$76,511	\$40,381	-50%	-44%	-47%
27900 Student Transportation; Other Student Transportation Services	\$1,595	\$6,489	\$3,200	\$3,200	101%	-51%	0%
27910 Student Transportation; Bus Driver Training	\$0	\$545	\$309	\$100	N/A	-82%	-68%
31100 Food Services Operations; Service Area Direction	\$18,173	\$26,784	\$36,344	\$34,757	91%	30%	-4%
31200 Food Services Operations; Food Preparation and Dispensing	\$502,190	\$633,578	\$704,431	\$726,734	45%	15%	3%
31900 Other Food Services	\$13,656	\$24,637	\$24,272	\$23,997	76%	-3%	-1%
Overhead and Operational Total	\$3,429,957	\$4,325,339	\$4,511,520	\$4,292,141	25%	-1%	-5%
Nonoperational							
33200 Community Recreation	\$8,039	\$2,487	\$3,834	\$4,018	-50%	62%	5%
33400 Athletic Coaches	\$144,526	\$217,422	\$197,792	\$195,365	35%	-10%	-1%
33600 Nonpublic School Pupil Services	\$3,710	\$4,050	\$2,093	\$652	-82%	-84%	-69%
33910 High School Band Uniforms	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$1,357	\$1,894	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$40,709	\$86,816	\$13,794	\$43,953	8%	-49%	219%
43000 Facilities Acquisition and Construction; Professional Services	\$99,687	\$23,067	\$33,223	\$31,552	-68%	37%	-5%
45100 Building Acquisition, Construction and Improvements	\$1,427,583	\$377,421	\$543,743	\$370,302	-74%	-2%	-32%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$9,743	\$0	\$61,499	\$25,918	166%	N/A	-58%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$83,554	\$153,442	\$178,645	\$7,755	-91%	-95%	-96%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$92	\$89	\$12	\$102	11%	15%	> 500%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$603,447	\$124,927	\$109,685	\$145,173	-76%	16%	32%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,290	\$40	\$0	\$200,000	> 500%	> 500%	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$38,054	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Fairfield Community Schools (2155)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$16,842	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$34,265	\$0	\$0	N/A	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,103,500	\$1,765,000	\$1,190,000	\$1,472,976	-53%	-17%	24%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,400,000	\$1,232,700	\$1,015,724	N/A	-27%	-18%
Nonoperational Total	\$5,527,238	\$4,190,919	\$3,567,018	\$3,568,385	-35%	-15%	0%
Prorated By Fund							
26491 2007 Account Code - PERF	\$191,328	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$662,269	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$31,053	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,122,469	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$11,945	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$221,045	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,240,110	\$0	\$0	\$0	N/A	N/A	N/A